

## General Municipal Allocation and Town Development Fund:

Current Position:

**GMA: €254K**

As Members are aware we allocated €209,800 to the various Funding Schemes. A further €36,000 was set aside towards the Skate park in Carrigaline which left €8,200.

Regretfully there has not been any call for applications under the Sports Capital Grant. Accordingly the €36K will not be required as matching funding this year.

There is a need to develop this facility in Carrigaline. I am recommending to the Members that the €36K be set aside and that with this funding, as well as Special Development Contribution money, the Council should be in a position to provide this facility as well as undertake some other minor works. The Area Office is also looking at resurfacing the car park but need to liaise with Irish Water in relation to timing for this.

That would leave €8,200 in the GMA. The Executive Engineer has requested that €3,000 of this be used for works to an open area in Frankfield that has been problematic and I would request that this be approved by the meeting.

**TDF: €141K**

The allocations to St Patrick's Day parades, Service Delivery, Environmental Improvements, Twinning, Public Lighting and Festival lights will be used in full amounting to €75,500. The following provisions will not be used in full:

Streetscape scheme: €15K balance remaining € 10K  
Signage: €20K balance will be around €10K

On this basis there will be circa €50,500 remaining in the TDF. It is proposed that for this year the majority of this would be used to undertake much needed footpath works on the Rochestown Road, by the Hotel. As Councillors are aware this is a heavily populated area and pedestrian access to Douglas Village needs to be significantly improved. If there is any funding remaining the Engineer will use it for improvements to other town areas.